

## APPENDIX 1

### PROPOSED CAPITAL (WHQS) PROGRAMME 2013/14

#### **Programme Renewals:**

##### In-house Workforce

Internal works	£
➤ Eastern Valleys	1,495,700
➤ Lower Rhymney Valley	2,021,650
➤ Upper Rhymney Valley	3,626,800
Non-traditional properties (32) Internal and external works	1,437,800

##### Contractor

Cornish non-traditional properties (26) Internal and external works	1,279,300
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##### Other

Disabled adaptations	1,000,000
Voids	500,000
HRA garages	500,000

##### Contingencies

Contingency	1,000,000
Match funding for energy efficiency grant	1,000,000

**TOTAL: 13,861,250**